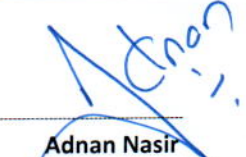


DBG Annual Procurement Plan For the Year 2026								
Sr. No	TL	Name of Procurement (Description)	Estimated Cost (USD)	Amount in PKR (@ 320)	**Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion
1	JA	Procurement of Consultancy Services for the Development of Enterprise Data Warehouse/Lakehouse	500,000.00	160,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q4-25	Q1-26	Q3- 26
2	JA	Data Lakehouse Hardware, Software and Development procurement	9,500,000.00	3,040,000,000	Direct contract/Alternative methods of Procurement	Q3-26	Q4-26	Q1-28
3	AS	Language Translation Solution (Urdu to English)	100,000.00	32,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
4	AS	Mobile CNIC Pairing Validation - PMD	10,000.00	3,200,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
5	AS	RFP For Consolidated Customer Onboarding Framework	1,000,000.00	320,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
6	IZM	ATM & CCDM Product Enhancement	350,000.00	112,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
7	IZM	Digital Kiosk	50,000.00	16,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
8	IZM	Transport Layer Security Licenses	75,000.00	24,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
9	IZM	Procurement Of Biometric Devices & Licenses	30,000.00	9,600,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
10	IZM	Win 10 Upgrade on NCR ATMS & Recurring License Fees	1,315,789	421,052,632	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
11	IZM	IRIS CCDM/CDM Driving & Management Module	50,000.00	16,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
12	IZM	ATM Machines Maintenance	20,000.00	6,400,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
13	IZM	CCDM Module AMC	15,000.00	4,800,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
14	IZM	Vynamic-Security & Win 10 Upgrade On All Diebold ATMs	350,000.00	112,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
15	IZM	BIO Metric Licenses Recurring	10,000.00	3,200,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
16	IZM	Procurement of 200 CDMs	2,000,000.00	640,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
17	IZM	Procurement of 200 ATMs	2,000,000.00	640,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
18	IZM	Procurement of 200 ATMs	2,000,000.00	640,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
19	IZM	Vynamic View Licenses	125,000.00	40,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
20	IZM	ATM Monitoring Hub	50,000.00	16,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
21	IZM	Mobile Vans (Digital)	250,000	80,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
22	IZM	1-Link 1 ID	105,000.00	33,600,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
23	MA	Whatsapp Business Banking - APKs for Mobile App	500.00	160,000	Alternative methods of Procurement	Q2-26	Q3-26	Q4-26
24	MA	Whatsapp Business Banking - APKs for Website	500.00	160,000	Alternative methods of Procurement	Q2-26	Q3-26	Q4-26
25	MA	Whatsapp Business Banking - APKs for Social Media	500.00	160,000	Alternative methods of Procurement	Q2-26	Q3-26	Q4-26
26	MA	Open AI - GPT for NBP Website	150,000.00	48,000,000	Alternative methods of Procurement	Q2-26	Q3-26	Q4-26
27	MA	Procurement of Consumer and SME Customer's GPS, Geo-tagged.	100,000.00	32,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q3-26	Q4-26
28	MA	Establishment of SME Toolkit on Digital Channel	5,000.00	1,600,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q3-26	Q4-26
29	NA	Credit Card	1,000,000	320,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
30	NA	MPLS charges (USD 3.200 p.m.) -UPI Connectivity	77,000	24,640,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
31	NA	IRIS - Support for Pay Pak, Green PIN & Other Variants	15,000	4,800,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
32	NA	MasterCard Debit Card EMV Issuance	25,000	8,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
33	NA	Digital Student Account & Debit Card	35,000	11,200,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
34	NA	Service Activation & Deactivation of POS & ATM on Mobile App	20,000	6,400,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
35	NA	UPI / PayPak Contactless & 3DS Enablement/NFC Acquiring	20,000	6,400,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
36	NA	Multiple Card Issuance	18,000	5,760,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
37	NA	UPI international ATM Acquiring	40,000	12,800,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
38	NA	Loyalty Programme Payment		1,982,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
39	MA	LOS System Procurement		704,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q3-26	Q4-26

40	MA	Redesigning & Revamping of NBP Website		16,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q1-25	Q2-25	Q4-25
41	MA	Digital Supply Chain Financing		24,960,000	Open Competitive Bidding/Farmework Agreements/Alternative methods of Procurement	Q1-25	Q1-25	Q2-25
42	MA	LOS Hardware		240,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q3-25	Q4-25	Q1-26
43	ZAK	Digital National Payment Portal	40,000	12,800,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
44	ZAK	Separate Misc. Small Scale Projects (Regulatory etc)	535,500.00	171,360,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
45	ZAK	Govt Mandates	149,183	47,738,600	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
46	ZAK	SMS (MPAY services)	1,575,000.00	504,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
47	ZAK	Digital Wallet		320,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
48	ZAK	Merchant Acquiring Solution		100,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
49	MAK	50 LAPTOPS		22,500,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
50	MAK	50 DESKTOPS		22,500,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
51	FR	Facial Recognition, Facial Comparison, Facial Liveness, OCR, CNIC Validation SDK	50,000.00	16,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
52	AK	CRPL Technical Support Services	175,000.00	56,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
53	AK	RE – Payment for 2022 (CIBG) - CRPL	65,000.00	20,800,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
54	AK	Maintenance cost - CRPL	525,000.00	168,000,000	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27
55	AK	Cash Management and DB services to Business Client	877,656.00	280,849,920	Open Competitive Bidding/Alternative methods of Procurement	Q2-26	Q4-26	Q2-27


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*The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

**Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.