

Annual Procurement Plan for the year 2023 & 2024 (Under Rule 8 and 9 of the Public Procurement Rules 2004) Name of Agency: National Bank of Pakistan (ITG - IT related Procurements)								
S. No.	Name of Procurement (Description)	Estimated Budget In Millions (USD)	Estimated Budget In Millions (PKR)	Procurement Method (Tentative, may vary on the requirement basis)	Tentative Date of Tender Publication Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
1	Compliance Risk Management (CRM)	0.326	92.26	Open Competitive method	-	-	-	Approved by BoD for initiation of procurement
2	SafeWatch: Screening ISO 20022 Module	0.100	28.26	-	-	-	-	--do--
3	Operational Risk System	0.065	18.45	-	-	-	-	--do--
4	Liquidity Management System	0.019	5.44	-	-	-	-	--do--
5	Digital Banking Platform Mirgation to local	0.045	12.73	-	-	-	-	--do--
6	Digital Research & Development and Proof of concept initiaitives (tender)	0.500	141.46	-	-	-	-	--do--
7	NBP Digital Employee Intranet	0.500	141.46	-	-	-	-	--do--
8	Data Transformation Projects (Data architecture & projects)	1.000	282.93	-	-	-	-	--do--
9	Foree Pay Integration	0.050	14.15	-	-	-	-	--do--
10	Redesigning & Revamping of NBP Website	0.025	7.07	-	-	-	-	--do--
11	ATM & CCDM Product Enhancement	1.000	282.93	-	-	-	-	--do--
12	1Link – 1ID	0.050	14.15	-	-	-	-	--do--
13	Home Remittance Beneficiary Digital Account & Debit Card	0.100	28.29	-	-	-	-	--do--
14	e-Invoicing on NIFT Payment Gateway	0.050	14.15	-	-	-	-	--do--
15	Multiple Card Issuance	0.025	7.07	-	-	-	-	--do--
16	Finastra Kondor-Treasury	0.200	56.59	-	-	-	-	--do--
17	Employee Self Service	0.100	28.29	-	-	-	-	--do--
18	ATM Receipt Printing	0.030	8.49	-	-	-	-	--do--
19	Digitization of SCA (Special Asset management) (ARG)	0.100	28.29	-	-	-	-	--do--
20	30K Limit Check on Cross Border Trx	0.030	8.49	-	-	-	-	--do--
21	Fractal Trx Monitoring Solution	0.030	8.49	-	-	-	-	--do--
22	Debit Card Dashboard	0.010	2.83	-	-	-	-	--do--
23	Moneta -Remittance	0.150	42.44	-	-	-	-	--do--
24	Enterprise Data warehouse	1.500	424.39	-	-	-	-	--do--
25	Financing platform/application upgrade	0.071	20.00	-	-	-	-	--do--
26	Integration for ePRC (Incoming IBFT of Home Remittance PKR Transactions)	0.013	3.54	-	-	-	-	--do--
27	3Des enablement over terminal on all ATMs	0.148	41.87	-	-	-	-	--do--
28	Kondor Reports Module development / configuration	0.375	106.10	-	-	-	-	--do--
29	EMPLOYEES' PROFILE PORTAL	0.002	0.59	-	-	-	-	--do--
30	SALES TRACKING SYSTEM	0.002	0.59	-	-	-	-	--do--
31	Specialized printer procurement for Digital Bulk Payorders and Cheques printing	0.011	3.00	-	-	-	-	--do--
32	Upgradation of Card Production Machine Software from Windows 7 to Windows 10	0.007	1.98	-	-	-	-	--do--
33	IMAGE BASED CLEARING SOLUTION THROUGH PPRA GUIDELINES	0.177	50.00	-	-	-	-	--do--
34	For any new Swift upgration (if required)	0.500	141.46	-	-	-	-	--do--
35	Translator/Converter for ISO 20022 Migration on line order	0.100	28.29	-	-	-	-	--do--
36	CRPL-RTGS	0.046	13.00	-	-	-	-	--do--
37	FX-CRS-Interface	0.025	7.00	-	-	-	-	--do--
38	PSW Change Request for reports	0.018	5.00	-	-	-	-	--do--
39	FCCM upgradations – Change requests - Compliance	0.137	38.80	-	-	-	-	--do--
40	Issue Tracking System Support	0.001	0.22	-	-	-	-	--do--
41	Power BI Pro Licenses	0.001	0.30	-	-	-	-	--do--
42	Managed SOC - 24 x7 - RFP	0.525	148.54	-	-	-	-	--do--
43	SWIFT CSP External Assessment	0.016	4.60	-	-	-	-	--do--
44	External Risk Assessment for NBP IT Infrasturcture including SWIFT	0.018	5.00	-	-	-	-	--do--
45	VA/PT of all New and Current applications (Periodic assessments on a pro rata basis)	0.053	15.00	-	-	-	-	--do--
46	Training Related Module (Eg PhishRod)	0.002	0.50	-	-	-	-	--do--
47	Misc Security Tools (app Scanner etc)	0.042	12.00	-	-	-	-	--do--
48	Nipper	0.005	1.50	-	-	-	-	--do--

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49	Scanning tool for Huawei Devices	0.004	1.00	-	-	-	-	--do--
50	SOC Site Upgradation	0.018	5.00	-	-	-	-	--do--
51	Govt Mandates	0.400	113.17	-	-	-	-	--do--
52	Resident Engineer Quarterly Payment	0.016	4.54	-	-	-	-	--do--
53	Budget & Payment related module / software	0.018	5.00	-	-	-	-	--do--
54	SBP Regulation 1QR	0.015	4.24	-	-	-	-	--do--
55	MPLS charges (USD 3.200 p.m.) -UPI Connectivity	0.038	10.86	-	-	-	-	--do--
56	ATM Off us receipt printing charges	0.003	0.85	-	-	-	-	--do--
57	CCDM Module AMC	0.015	4.24	-	-	-	-	--do--
58	Backup server + softwares licenses	0.011	3.00	-	-	-	-	--do--
59	Trade Innovation - Change Requests	0.234	66.20	-	-	-	-	--do--
60	SafeWatch Screening ISO 20022 Module - Annual Recurring Charges	0.015	4.31	-	-	-	-	--do--
61	Declaration of Code of Conduct in Mobile App	0.012	3.31	-	-	-	-	--do--
62	Leave Management System	0.029	8.28	-	-	-	-	--do--
63	Transfer Posting System	0.029	8.28	-	-	-	-	--do--
64	Hiring and Recruitment System	0.050	14.15	-	-	-	-	--do--
65	HR Mobile Application	0.029	8.28	-	-	-	-	--do--
66	HRMG Misc Software / Tools	0.002	0.51	-	-	-	-	--do--
67	(FID Query Tracker & FID FIMIS) Implementation & Customization	0.002	0.70	-	-	-	-	--do--
68	(FID Query Tracker & FID FIMIS) SLA	0.002	0.50	-	-	-	-	--do--
69	Integrations and CR with Islamic CBA(PD)	0.005	1.49	-	-	-	-	--do--
70	GRIP (Grievance Management)	0.025	7.07	-	-	-	-	--do--
71	Competency Management System	0.015	4.37	-	-	-	-	--do--
72	ARG Software upgradation	0.018	5.00	-	-	-	-	--do--
73	SWIFT Charges - SWIFT International Annual charges	0.100	28.29	-	-	-	-	--do--
74	SWIFT Charges	0.100	28.29	-	-	-	-	--do--
75	SWIFT CHARGES - SWIFT charges for local services Annual charges connectivity	0.058	16.32	-	-	-	-	--do--
76	SQS Sharepoint portal SLA and CRs	0.003	0.85	-	-	-	-	--do--
77	Web Based FX trading project	0.005	1.41	-	-	-	-	--do--
78	Remote Pay Shield - hardware + license	0.045	12.73	-	-	-	-	--do--
79	Threat & Exposure Management (Automated VAPT)	1.000	282.93	-	-	-	-	--do--
80	Atlassian Data Center Edition	0.150	42.44	-	-	-	-	--do--
81	Server Hardware Procurement 2023 #1	1.000	282.93	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
82	Server Hardware (EOL & EOS) Upgrade for DMZ Segment (Production & DR) - Internet Segment - includes B2B and internet facing applications	0.300	84.88	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
83	Server Hardware for UAT / SIT / Staging & Development	0.500	141.46	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
84	Cyber Recovery Solution (CRS)	1.500	424.39	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
85	Data Center Management Zone Server Hardware (Jump Servers) - Required to establish the security layer to access the critical DC assets as per SBP security guidelines	0.300	84.88	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
86	IT Asset Management Tool	0.200	56.59	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
87	Patch Management (OS/Application) & Virtual Patching for Servers - Solution (to provide interim shield of protection till patch is installed) (CIMT-9.01)	1.000	282.93	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
88	Consolidation & Server Virtualization	2.000	565.85	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
89	Email Archiving Solution	1.200	339.51	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
90	Reverse Proxy & Server Load Balancer (Trust & DMZ)	0.500	141.46	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
91	Network Attached Storage (NAS) for Centralized Document Store	0.700	198.05	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
92	Email Gateway Appliances (Production and DR) - Anti-spam, anti-phishing device (Backup for EoP) to put bank's own control over email filtering (CIMT-4.10)	0.500	141.46	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
93	Server Security Solutions (CIMT-9.01)	0.200	56.59	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
94	Network Anti-Malware with Sandboxing Solution (CIMT-4.11)	0.500	141.46	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
95	SD-ACCESS (NAC) previously SDN Controller - (CIMT-2.02, 2.05 & 2.06), (CIMT-6.03), (CIMT-6.07)	0.300	84.88	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
96	Firewall Management and Change Management Tool (FireMon / AlgoSec)	0.175	49.51	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--

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97	Data Center Firewalls Solution (WAF) for NBP DC Karachi (ITG-CIMT-1.04)	0.150	42.44	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
98	Campus LAN Upgrade & Data Center/ DR Migration- Passive Items	0.100	28.29	Alternative method of procurement	-	-	-	--do--
99	Media (HDDs) Degausser (New)	0.050	14.15	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
100	Data Center Server Security, Anti-Malware, Patch Management, Exploit Prevention, Device, application & web Control, File integrity Monitoring, Log Inspection, Network Threat Protection, Behavioral Detection, Ransomware Protection	0.170	48.10	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
101	Data Center Web Application Firewall (WAF)	0.175	49.51	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
102	SAN Storage Procurement for Business & ITG Projects #2023	1.000	282.93	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
103	B2B Segment Upgrade (Firewalls, Routers and Interconnecting Switches) - (ITG-CIMT-5.01)	0.500	141.46	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
104	Firewall Solution	0.350	99.02	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
105	External DNS Solution, Website hosting, Bundled with DDoS and web protection, etc - (ITG-CIMT-4.08)	0.150	42.44	Open Competitive method	Q2, 2023	Q4, 2023	Q2, 2024	--do--
106	Data Center/ DR Migration - Passive Infrastructure	0.025	7.07	Open Competitive method / Alternative method of procurement	-	-	-	--do--
107	Changes for Audit Compliance of existing applications (CRs + Escrow) - CEE solution, SAP etc.	0.300	84.88	-	-	-	-	--do--
108	SAP ESS/MSS AMC - Abacus	0.130	36.78	-	-	-	-	--do--
109	Security Tools and Solutions (IT Security) - Server Security, EPP, etc.	0.500	141.46	-	-	-	-	--do--
110	Standardization Framework/ Assessments/ Accreditations Certifications (ISO, ISACA, COBIT, ITIL, etc.)	0.188	53.05	-	-	-	-	--do--
111	Digital Signatures for Emails, etc.	0.012	3.40	-	-	-	-	--do--
112	Overarching Consultant	1.000	282.93	-	-	-	-	--do--
113	Linux Lic. Subscription	0.010	2.83	Open Competitive method	Q3, 2022	Q4,2023		--do--
114	Managed Services- Antivirus Security Outsourcing	0.100	28.29	Open Competitive method	Q3, 2022	Q4,2023		--do--
115	Desktop / PC Support and Services Outsourcing Arrangement	0.432	122.22	Open Competitive method	Q3, 2022	Q4,2023		--do--
116	SharePoint Developers / Administrators	0.100	28.29	Open Competitive method	Q3, 2022	Q4,2023		--do--
117	Systems Administrator (Windows) for Patch Management	0.100	28.29	Open Competitive method	Q3, 2022	Q4,2023		--do--
118	Extension of WAN Managed Services Previously (Non Project Branches/sites Tender)	0.088	25.00	Open Competitive method / Alternative method of procurement	-	-	-	--do--
119	HSM 10K - Card related PIN generation and validation	0.378	106.83	Open Competitive method / Alternative method of procurement	Q3, 2022	Q4, 2022	Q4, 2022	--do--
120	Database Security Solution - License + Implementation	1.500	424.39	Open Competitive method	Q3, 2022	Q4, 2022	Q1, 2023	--do--
121	Identity & Access Management System - License + Implementation	1.700	480.98	Open Competitive method	Q3, 2022	Q4, 2022	Q2, 2023	--do--
122	PAM - License + Implementation	0.300	84.88	Open Competitive method	Q3, 2022	Q4, 2022	Q1, 2023	--do--
123	Automated testing tools -Load testing, performance testing, function testing, security testing etc.	1.200	339.51	Open Competitive method / Alternative method of procurement	As & when required	As & when required	As & when required	--do--
124	Internet Second Layer Next Generation Firewalls	0.500	141.46	Open Competitive method	Q4, 2022	Q2, 2023	Q4, 2023	--do--
125	Two-Factor Authentication - 2FA Solution	0.800	226.34	Open Competitive method / Alternative method of procurement	Q4, 2022	Q2, 2023	Q4, 2023	--do--
126	Threat Intelligence	0.350	99.02	Open Competitive method	---	---	---	--do--
127	Server Procurement for Business & ITG Projects	1.053	297.82	Open Competitive method	Q4, 2022	Q1, 2023	Q1,2023	--do--
128	SAN Storage Procurement for Business & ITG Projects	1.316	372.27	Open Competitive method	Q2, 2023	Q3, 2023	Q4, 2023	--do--
129	Small Scale Infrastructure Projects - PTCL Colocation Core Switch (CIMT-1.02) -(CIMT-6.07) SDN Controller included - Monitoring Screens for 24/7 IT Control Center - IT Service Management Solution - Misc.	0.300	84.88	-	-	-	-	--do--

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130	Small scale projects, CRs and new system enhancements	4.500	1,273.17	Open Competitive method / Alternative method of procurement	Ongoing	Ongoing	Ongoing	--do--
131	Replication Software – SWIFT DR Arrangement 1- Replication Software b/w Primary & DR 2- Swift Servers Upgrade	0.421	119.13	Alternative method of procurement	Q4, 2022 Q4, 2022	Q4, 2022 Q2, 2023	Q1, 2023 Q4, 2023	--do--
132	Data Domain Upgrade and Storage Enhancement	1.150	325.37	Alternative method of procurement	Q4, 2022	Q2, 2023	Q4, 2023	--do--
133	Enterprise Service Bus	3.500	990.24	Open Competitive method	Q3, 2022	Q1, 2023	Q4, 2023	--do--
134	Perpetual Licenses Oracle Enterprise Licenses and Advance Security (PR & DR)	0.814	230.40	Alternative method of procurement	---	---	---	--do--
135	Replacement of existing Powerware UPS Units with new Modular Scalable UPS Unit (60 KVA rating) and Electrical distribution Setup	0.158	44.67	Open Competitive method	---	---	---	--do--
136	Replacement of Battery Modules for existing APC Modular UPS (64KVA Rating)	0.039	11.17	Open Competitive method	---	---	---	--do--
137	Petty Purchases for projects, Firewall, Router, Switches and other IT Infra accessories	0.105	29.78	Alternative method of procurement	Ongoing	Ongoing	Ongoing	--do--
138	Security Information and Event Management Security Orchestration, Automation and Response, Augmented Intelligence	0.124	35.13	Alternative method of procurement	Q1, 2022	Q2, 2022	Q4 -2022	--do--
139	Network APT Solution with Sandboxing EDR with Sandboxing	0.127	36.07	-	Q3, 2023	#N/A	#N/A	--do--
140	Access Switches (SDN Ready) Core Switches (SDN Ready)	0.195	55.10	Alternative method of procurement	Q1/Q2, 2022	Q3, 2023	Q2, 2023	--do--
141	LAN Managed Switches for 1600 Branches	0.395	111.68	Alternative method of procurement	Q1/Q2, 2022	Q3 -2023	Q4, 2023	--do--
142	Web Application Firewalls (WAF), Load Balancers, SSLO	0.111	31.27	Alternative method of procurement	Q1/Q2, 2022	Q3 -2023	Q2, 2023	--do--
143	Network Device Admission - TACACS/RADIUS	0.084	23.83	Alternative method of procurement	Q1/Q2, 2022	Q3 -2023	Q2, 2023	--do--
144	Next Generation Firewalls with VPN Gateway VPN Segment Interconnecting Switches	0.053	14.89	Alternative method of procurement	Q1/Q2, 2022	Q3 -2023	Q2, 2023	--do--
145	Petty Purchases for laptops, desktops, printers etc.	0.072	20.38	Alternative method of procurement	Ongoing	Ongoing	Ongoing	--do--
146	Insourcing of Resources - through RFP (12x PM & 23x PC) - to be debited to ITG and DBG	1.454	411.30	-	-	-	-	--do--
147	Insourcing of Resources - through RFP (17 x Software Developers) - ITG and DBG	1.041	294.61	-	-	-	-	--do--
148	SAP Additional Licenses (Pensioners & Third Party & Additional ERP Licenses) USD	0.050	14.15	-	-	-	-	--do--
149	Penetration Testing Services (VAPT) - External	0.044	12.50	-	-	-	-	--do--
150	IT Security Misc. Renewal & subscriptions (PhishRod, etc.)	0.010	2.83	-	-	-	-	--do--
151	Atlassian Support & Maintenance	0.050	14.15	-	-	-	-	--do--
152	Misc. Software Support and subscriptions	0.286	80.92	-	-	-	-	--do--
153	DR Managed Services (Co-location of DR Data Center With Equipment -(3rd Site - Lahore/ Islamabad)	4.600	1,301.46	-	-	-	-	--do--
154	Oracle Software License Support	0.324	91.65	-	-	-	-	--do--
155	Website Hosting (Including Cloudflare / WAF Services)	0.250	70.73	Open Competitive method	Q4, 2022	Q1, 2023	Q2,2023	--do--
156	Wild Card SSL Certificate / Other SSL Certificates	0.032	9.00	-	-	-	-	--do--
157	Microsoft Licenses (Ent. Agreement)	4.000	1,131.71	-	-	-	-	--do--
158	Data Centre UPS Maintenance /SLA for both UPS room battery bank replacement	0.141	40.00	-	-	-	-	--do--
159	Oracle Hardware/ Exadata Support	0.054	15.28	Alternative method of procurement	Q2, 2023	Q2, 2023	Q2, 2023	--do--
160	24 x 7 SOC	0.214	60.43	-	-	-	-	--do--
161	Consultancy Services /Resources	0.250	70.73	-	-	-	-	--do--
162	Internet (Primary & Secondary), B2B Links (Primary & Secondary), PR-DR Connectivity etc,	0.173	48.91	-	-	-	-	--do--
163	SMS alerts	1.751	495.26	-	-	-	-	--do--

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164	CBA Hardware	4.000	1,131.71	Open Competitive method / Alternative method of procurement	Q4, 2022	---	---	--do--
165	CBA - Misc. Equipment procurement	0.022	6.10	Alternative method of procurement	Ongoing	---	---	--do--
166	Contingency Budget - CBA	0.370	104.68	-	-	-	-	--do--
167	Global Watchlist	0.055	15.64	Alternative method of procurement	---	---	---	--do--
168	Safewatch Upgrade Hardware cost	0.075	21.23	Open Competitive method	---	---	---	--do--
169	National Shared Centralized e-KYC (previously Compliance - CRP Solution)	0.254	71.92	Open Competitive method	---	---	---	--do--
170	FCCM up gradation & procurement of TBML scenarios (Previously AML/CFT Transformation)	0.770	217.78	Open Competitive method	Q1, 2023	---	---	--do--
171	TBML System	0.246	69.71	Open Competitive method	Q1, 2023	---	---	--do--
172	Web base screening tools (previously Acuity License) based on SBP's directive	0.023	6.57	Open Competitive method / Alternative method of procurement	---	---	---	--do--
173	Issue & Coordination management work flow Solution	0.002	0.62	Alternative method of procurement	---	---	---	--do--
174	Policy Management System (PMS)	0.003	0.72	Alternative method of procurement	Q4, 2023	---	---	--do--
175	Document Archival System	0.009	2.50	Open Competitive method / Alternative method of procurement	---	---	---	--do--
176	NBP Branch Expense Posting System	0.009	2.50	Open Competitive method / Alternative method of procurement	---	---	---	--do--
177	Internal Control Management System	0.026	7.45	Open Competitive method	---	---	---	--do--
178	eAudit Software Cost	0.031	8.90	-	-	-	-	--do--
179	Misc. Small scale ADC Projects / SBP mandates (CRs on ADC channels / digital Projects and integration with other systems)	2.000	565.85	Alternative method of procurement	---	---	---	--do--
180	Digital Onboarding Phase 1 - conventional & islamic banking customers	0.600	169.76	Alternative method of procurement	---	---	---	--do--
181	Call Center Upgrade & Video KYC	0.500	141.46	-	-	-	-	--do--
182	PCI DSS Assessment and Certification	0.688	194.51	Open Competitive method	---	---	---	--do--
183	Digital Student Account & Debit Card	0.100	28.29	Alternative method of procurement	---	---	---	--do--
184	Digital National Payment Portal	0.050	14.15	Alternative method of procurement	0	---	---	--do--
185	Cash Management and DB Services to Business Clients	1.000	282.93	Alternative method of procurement	---	---	---	--do--
186	Remote Biometric SDK RFP Digital Onboarding	0.200	56.59	-	-	-	-	--do--
187	LOS System Procurement	3.000	848.78	-	-	-	-	--do--
188	WhatsApp Business API - WABA	0.530	149.95	-	-	-	-	--do--
189	HR Governance / Implementation of attendance through biometric and integration with SAP	1.316	372.27	Open Competitive method	Q4, 2022	---	---	--do--
190	E-Learning Solution	0.421	119.13	Open Competitive method	Q4, 2022	---	---	--do--
191	HR Legal & Compliance management system	0.026	7.45	Open Competitive method	Q4, 2022	---	---	--do--
192	Performance & Reward Management	0.026	7.45	Open Competitive method	---	---	---	--do--
193	Implementation of Provident Fund and Pension Fund Accounting System	0.290	81.91	Open Competitive method / Alternative method of procurement	Q4, 2022	---	---	--do--
194	Implementation of Budget Module	0.035	9.83	Open Competitive method / Alternative method of procurement	---	---	---	--do--
195	Purchase of additional financing modules (Almanac) and other initiatives	0.024	6.70	Alternative method of procurement	Q1, 2023	---	---	--do--

S. No.	Name of Procurement (Description)	Estimated Budget In Millions (USD)	Estimated Budget In Millions (PKR)	Procurement Method (Tentative, may vary on the requirement basis)	Tentative Date of Tender Publication Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
196	Procurement of EMV Debit Card Plastic with Aitemaad Logo	0.221	62.54	Open Competitive method	Q1, 2022	Q1, 2022	Q1, 2022	--do--
197	Debt Rating Model	0.782	221.13	Open Competitive method	---	---	---	--do--
198	CRM / Call Centre SaaS	0.400	113.17	-	-	-	-	--do--
199	Implementation of SafeWatch Interface for FTI (to be debited to CG/OPG)	0.063	17.82	-	-	-	-	--do--
200	Consultancy (Product Specialist)/Resources - ISD	0.250	70.73	-	-	-	-	--do--
201	Connectivity Services (10G) with allied Hardware for NBP CO-Located and Critical Sites (Primary) - Tender (4 Links)	0.071	20.00	-	-	-	-	--do--
202	Connectivity Services (10G) with allied Hardware for NBP CO-Located and Critical Sites (Alternate) - Tender (3 Links)	0.026	7.40	-	-	-	-	--do--
203	Alternate links for NBP country-wide offsite ATMs	0.976	276.00	-	-	-	-	--do--
204	Provision for primary and backup connectivity links upcoming branches / offices / off-sites ATM under business expansion year 2023 (Approx. 200 Links)	0.049	13.80	-	-	-	-	--do--
205	Data Connectivity & Allied Hardware with Managed services for NBP countrywide branches & Regional Controlling Offices (Primary) Tender (1760 Links)	7.069	2,000.00	Open Competitive method	Q3 2022	Q3 2023	Q3 2024	--do--
206	Data Connectivity Services for NBP countrywide branches & Regional Controlling Offices (Alternate) Tender (1760 Links)	5.302	1,500.00	Open Competitive method	Q3 2022	Q3 2023	Q3 2024	--do--
207	ITG 4th Floor (1st Floor - Annexe Building) - Data Center Wall	0.011	3.00	Major Renovation	-	-	-	--do--
208	IT Control Room - 3rd Floor (NBP Parking) - Head Office	0.042	12.00	Major Renovation	-	-	-	--do--
209	IT Service Desk - Tariq Road & Annexe Building - Top Floor renovation	0.032	9.00	Major Renovation	-	-	-	--do--