

**\*Annual Procurement Plan For the Year 2024**  
 (Under Rule 8 and 9 of the Public Procurement Rules 2004)  
 Name of Agency: National Bank of Pakistan, Security Management Wing, BSG, LGMG

No.	Name of Procurement (Description)	Estimated Cost (PKR)	**Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Security Guarding Services	*PKR.10,000 (B) (Approx.)	Open Competitive Bidding Process	Second Half of 2024	By Dec.2024	By Dec.2024	1). Existing Contract was awarded for 3 Years & will be Expired in Nov.2024 2) Factors of Estimated Cost ( a x b x c ) a). Total Strength of Security Guards b). Rate (on assumption) c). Contract Period 3x Years
2	X-Ray Baggage Scanning Machine	PKR.20,000 (M) (Approx.)	Open Competitive Bidding Process	First Half of 2024	First Half of 2024	First Half of 2024	Acquiring of 2 X-Ray Machine for NBP, HO Building.

\*The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

\*\*Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

(Please add additional sheets if required)

**Ration of Costing**

	Rate (Pan Pakistan) Avg.	Min.Wages (Pan Pak.) Avg.	ESSI & EOBI @ 11% of Min.Wage	Cost. Estimated Margin with all Tax (Avg.)	No. of SG Deployed	Expense Per Month
For July 2023-24 (Proposed)	42,000.00	33,000.00	3,630.00	5,370.00	4,850	PKR 203,700,000
For July 2024-25 (Assume)	55,000.00	43,560.00	4,792.00	6,648.00	5,000	PKR 275,000,000

